

EXIT REPORT

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Rationale

EO 606, which was recently promulgated to promote sustainable upland development (SUD) countrywide, is both a milestone and challenge to the UDP and the LMP as originators of the national policy. The order's successful implementation is a concern of the UDP as it phases out this year or when the program will have no direct input in the field.

The executive order with its national in scope has some added dimensions from the UDP experience in Southern Mindanao. It therefore necessitates orientation for deeper understanding among the key implementers particularly at the MLGUs of the UDP-covered areas to serve as national pilot. Since the EO's successful implementation needs budgetary support, the orientation included the call for indicative SUD budget allocations for 2008 in each UDP-covered MLGU.

This TA engagement was designed to strengthen the teamwork among the MA, ME, MENRO MPDC under the framework of EO 606 including the provision of indicative budgetary allocations for CY 2008 with 2006 and 2007 as base years when the SUD schemes were provided with budgetary allocations. It also advised the MLGUs on the role of the LMP in the implementation of EO 606.

This report presents the inputs of this TA pursuant to the terms of reference, as follows:

1. Analysis of the provisions and the draft guidelines of EO 606
2. Designing the methodology for the orientation and budgeting workshop the implementation of EO 606
3. Conduct of the workshop with key MLGU Officers
4. Other inputs

Accomplishments

Analysis of the provisions and draft guidelines of EO 606

EO 606 and its draft guidelines were analyzed prior to designing the methodology for the orientation and budgeting workshop. The order and its guidelines outlined the SUD implementation under the convergence framework involving the MENRO, MA, DAR officer, ME, MPDC at the MLGU level. The order pointed to the MENRO as the central figure in the implementation since some uplands are under the public domain, however, there was no provision contrary to the existing working mechanism among the key MLGU officers.

The convergence framework called for the revisiting the agency mandates and roles for the effective implementation of EO 606. It has been proven effective to attain holistic development particularly in the upland conditions.

Designing the methodology for the orientation and budgeting workshops

Based on the analysis of EO 606 and the circumstances in the field, the following procedures were used in the orientation and budgeting workshops:

1. Conduct of the orientation and budgeting workshops in each MLGU involving the MA, MENRO, ME, MPDC and Budget Officer (BO).
2. Scheduling the activity to cover more than one MLGU each day

3. Round table discussion and workshop

- a. Discussion for clarifications on the provisions and implementing guidelines of EO 606. Clarificatory questions and answers were adequately conducted.
- b. Review of the development schemes in the SUD model outlining their benefits and achievements to heighten their interest to pursue replication of SUD schemes. The benefits and achievements from the schemes are outlined below.

LUB-BDP

Community participation & motivation
Plans based on physical conditions
Land use enforcement by the community
Needed by funding agencies
Increased productivity and MLGU revenues

UPLAND AGRICULTURAL EXTENSION DELIVERY/DFS

Suited to country's small farms & topography
Production of multiple farm commodities
Prevents soil erosion & land degradation
Promoted by community extension network
Minimizes hiring of many ATs
Increased productivity and MLGU revenues

LBRRM

Community participation & motivation
Plans based on physical conditions
Land use enforcement by the community
Needed by funding agencies
Increased productivity and MLGU revenues

BFPM

Minimizes floods
Prevents drying of springs
Maintains balanced environment
Involves many stakeholders
Forest zone regulated by locality
Enhances farm productivity

- c. Presentation of the approved SUD budget for 2006 and 2007 by MLGU Officers, MPDC/Budget Officer/MA/ME/MENRO as basis for 2008 budgetary allocation.
- d. Providing the framework for integrated budgeting the SUD schemes under EO 606 to enhance complementation.
- e. Workshop for the provision of indicative budget allocations for SUD in 2008 thru the collective efforts of the MPDC, BO, MA, ME, MENRO.

Conduct of the workshops

The orientation and budgeting workshops were conducted using the procedures outlined above. They were conducted in each municipality within April and May 2007 with the schedules below.

PPO-MLGU	Date Conducted	PPO-MLGU	Date Conducted
PPO1 Davao Or.		Davao del Note	
Mati	April 16	Carmen	May 16
San Isidro	April 16	New Corella	May 17
Lupon	April 16	San Isidro	May 17
Tarragona	April 17	Kapalong	May 18
Caraga	April 17	Asuncion	May 18
Baganga	April 18	PPO1 COMVAL	
Cateel	April 18	Maco	May 21
Manay	April 19	New Bataan	May 21
Banaybanay	April 20	Maragusan	May 22
PPO4 Sarangani		Mabini	May 24
Kiamba	April 26	Pantukan	May 24
Maitum	April 26	Laak	May 28
Glan	May 3	Nabunturan	May 28
Malapatan	May 3	PPO3 Davao Sur	
Maasim	May 4	Magsaysay	May 29
Alabel	May 4	Malalag	May 29
Malungon	May 4	Malita	May 30
PPO5 South Cot.		Don Marcelino	May 30
Tangtangan	May 8	Sta Cruz	May 31
Tampakan	May 9	Jose Abad Santos	
Tupi	May 9	was not included	
Lake Sebu	May 10	In this activity	

Indicative budgetary allocations – Pursuant to the implementation of EO 606, the MLGU Officers provided indicative budgetary allocations for Calendar Year 2008 covering the major SUD schemes, the LUB-BDP, Upland Agricultural Extension Delivery Scheme/DFS, BFPMS and the LBRRM. The MLGU Officers (Budget Officer, MPDC, MA, MENRO, and ME) jointly estimated the budgetary allocations and affixed their signatures in the workshop outputs presented at the appendices of this report. They were hopeful for the approval of the indicative budgetary allocations by the new sets of MLGU officials. They further suggested endorsement notes from the UDP Co-Directors to the MLGU executives.

The indicative budgetary allocations were mostly from the AIP with some augmentation from the general fund. Almost all MLGU budget allocations showed huge incremental increases while few had meager or no increases at all due to previous commitment like loan repayments.

The budgetary allocations as summarized from the workshop outputs are presented in the succeeding pages.

COMVAL PROVINCE
Approved 2007 Budget and Proposed Budgetary Allocations for 2008
In Thousand Pesos

SUD Schemes	New Bataan		Maragusan		Nabunturan		Pantukan		Mabini		Maco		Laac	
	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008
LUB-BDP	100	100	100	100	175	300	60	50	198.8	395	200	200	87.5	100
UAEDS	150	150	180	200	260	600	863	1300	90	200	400	500	225	1213
BFPMS	100	150	96	300	125	300	100	100	80	80	150	200	87.5	175
LBRRMS	120	120	70	300	125	350	650	650	240	300	700	700	100	None
TOTAL	470	520	446	900	685	1550	1673	2100	608.8	975	1450	1600	500	2075.5

DAVAO DEL SUR
Approved 2007 Budget & Proposed Budgetary Allocations for 2008
In Thousand Pesos

SUD Schemes	Sta Cruz		Magsaysay		Malalag		Malita		Don Marcelino	
	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008
LUB-BDP	216	500	50	100	100	none	200	300	80	150
UAEDS	1247	1930	550	700	408.1	500	565	1000	80	200
BFPMS	67.5	135	50	100	50	50	100	200	50	120
LBRMS	200.5	300	600	700	200	200	100	100	100	150
TOTAL	1731	2865	1250	1600	758.1	750	965	1600	310	620

Note: The municipality of Malalag has completed its LUB-BDP

SARANGANI PROVINCE
Approved 2007 Budget & Proposed Budgetary Allocations for 2008
In Thousand Pesos

SUD Schemes	Glan		Malapatan		Alabel		Maasim		Kiamba		Maitum		Malungon	
	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008
LUB-BDP	134	150	200	250	100	100	130	180	140	100	114	60	50	90
UAEDS	661	700	122	350	80	100	675	750	76	150	373	400	155	150
BFPMS	100	150	10	200	50	100	40	100	60	60	60	70	50	100
LBRRMS	1570	1950	120	300	300	100	60	100	64	200	80	190	50	150
TOTAL	2465	2950	452	1100	530	400	905	1130	340	510	627	720	305	490

SOUTH COTABATO
Approved 2007 Budget & Proposed Budgetary Allocations for 2008
In Thousand Pesos

SUD Schemes	Lake Sebu		Tanggangan		Tampakan		Tupi	
	2007	2008	2007	2008	2007	2008	2007	2008
LUB-BDP	260	400	400	200	-	450	-	400
UAEDS	540	1000	50	75	-	400	-	194
BFPMS	550	1200	100	150	-	200	-	450
LBRRMS	500	1000	430	430	-	210	-	700
TOTAL	1850	3600	980	855	-	1260	-	1744

DAVAO DEL NORTE
Approved 2007 Budget & Proposed Budgetary Allocations for 2008
In Thousand Pesos

SUD Schemes	Carmen		New Corella		Asuncion		San Isidro		Kapalong	
	2007	2008	2007	2008	2007	2008	2007	2008	2007	2008
LUB-BDP	10	165	125	150	30	100	20	100	190	240
UAEDS	65	250	100	100	85	100	195	350	175	200
BFPMS	10	100	150	250	40	250	100	100	100	300
LBRRMS	175	400	250	350	350	500	195	275	300	350
TOTAL	255	915	625	850	505	950	510	825	765	1090

Other Inputs

1. This TA provided advisory services during UDP meetings with the Management Committee and served as lecturer in RRDEN XI and RRDEN XII workshops on May 2 and June 14, 2007.
2. This TA expounded the advantages of the LMP and advised the MLGU officers to link with the LMP in its coordinating and fund-sourcing role for the MLGUs; also informed them of the forthcoming operation of the Mayors' Development center, a beneficial structure for the MLGUs.

Recommendations

1. Provide copies of the budgetary allocations of UDP-covered MLGUs to the LMP as reference in prioritizing assistance and reference for field visits by other MLGUs of the country.
2. Provide copies of the budgetary allocations to respective MLGUs executives with a cover note to push for its approval.

GLOSSARY OF ABBREVIATIONS

AT	Agricultural Technician/Technologist
BFPMS	Barangay Forest Protection and Management Scheme
BLGU	Barangay Local Government Unit
BO	Budget Officer
CY	Calendar Year
DAR	Department of Agrarian Reform
DFS	Diversified Farming System
EO	Executive Order
LMP	League of Municipalities of the Philippines
LBRRMS	Labor-based Routine Road Maintenance Scheme
LUB-BDP	Land Use Based Barangay Development Plan
MA	Municipal Agriculturist
ME	Municipal Engineer
MENRO	Municipal Environment Officer
MLGU	Municipal Local Government Unit
MPDC	Municipal Planning and Development Coordinator
RRDEN	Regional Research Development and Extension Net work
SUD	Sustainable Upland Development
UAEDS	Upland Agricultural Extension Delivery Scheme

APPENDICES

Workshop Outputs

Budgetary Allocations for Davao Oriental

Budgetary Allocations for COMVAL

Budgetary Allocations for Davao Sur

Budgetary Allocations for Sarangani

Budgetary Allocations for South Cotabato

Budgetary Allocations for Davao del Norte